



FINANCIAL MODEL

for implementation of 29 projects

recommended by

Apex Committee and
Approved in Principle by
the Hon'ble Lieutenant Governor, J&K

on 13th October 2022 for

Holistic Development of Agriculture & Allied
Sectors in J&K

Agriculture Production Department
Jammu & Kashmir

Financial model for implementation of 29 Project Proposals recommended by Apex Committee and approved in principle by the HLG, J&K.

(₹ in Cr)

S. No	Project Name	Total Budget	CAPEX	CSS
1.	Development Of Seed and Seed Multiplication Chain	120.86	52.83	68.03
2.	Promotion of Niche Crops	146.16	58.46	87.70
3.	Promotion of Vegetables & Exotic Vegetables	399.62	250.847	148.75
4.	Strengthening Agricultural Marketing	426.62	249.62	177.00
5.	Promotion of Medicinal and Aromatic Plants	61.90	61.9	0.00
6.	Promotion of Bee Keeping	46.65	42.47	4.18
7.	Promotion of Sericulture	91.04	51.79	39.25
8.	Promotion of Millets & Nutri-Cereals	14.58	12.58	2.00
9.	Farm Mechanization and Automation	577.74	291.37	286.37
10.	Promotion Of Year-Round Mushroom Cultivation	41.65	41.65	0.00
11.	Promotion Of Oil Seeds	31.00	17.82	13.18
12.	Formulation Of 300 FPOs	142.50	1.50	141.00
13.	Adoption and Promotion of Integrate Farming System	22.75	22.75	0.00
14.	Promotion of Commercial Floriculture	38.95	22.70	16.25
15.	Rainfed Area Development	166.25	107.25	59.00
16.	Alternate Agriculture System for Sustainability	84.00	70.00	14.00
17.	Sensor Based Smart Agriculture (Pilot)	30.40	30.40	0.00
18.	Minimizing Pesticide Use in Agriculture (Pilot)	27.00	17.00	10.00
19.	Soil And Land Resource Information System and Soil Health Management	92.95	84.40	8.55
20.	Innovative Extension Approaches for Promoting Agriculture	462.80	392.00	70.80
21.	Promotion Of High-Density Plantation and Rejuvenation of Orchards	281.38	281.38	0.00

22.	Food Processing & Development of Clusters for Specific Products of J&K	293.25	293.25	0.00
23.	Dairy Development in J&K	370.51	240.11	130.40
24.	Reorienting Priorities: Self-Sufficiency in Mutton Production in J&K	329.50	269.00	60.50
25.	Roadmap for Poultry Development in J&K	248.2	157.00	91.2
26.	Technological Interventions for Fish Seed & Trout Production in UT Of J&K	176.06	176.06	0.00
27.	Promotion of Wool/Pelt Processing and Marketing	64.20	64.20	0.00
28.	Development of Fodder Resources for UT of J&K	129.05	129.05	0.00
29.	Human Resource Development & Technological Backstopping	95.25	95.25	0.00
Total		5012.82	3584.637	1428.16

Year wise break of funding under UT CAPEX for implementation of 29 Project Proposals recommended by Apex Committee and approved in principle by the HLG, J&K.

(₹ in Cr)

S. No	Project Name	2023-24	2024-25	2025-26	2026-27	2027-28	Total Budget
1.	Development Of Seed and Seed Multiplication Chain	10.50	10.50	10.50	10.50	10.83	52.83
2.	Promotion of Niche Crops	15.40	13.06	10.00	10.00	10.00	58.46
3.	Promotion of Vegetables & Exotic Vegetables	50.17	50.17	50.17	50.17	50.17	250.85
4.	Strengthening Agricultural Marketing	53.13	60.08	57.88	48.77	29.77	249.62
5.	Promotion of Medicinal and Aromatic Plants	19.1	18.4	11.5	8.6	4.3	61.90
6.	Promotion of Bee Keeping	14.16	14.16	14.16	0.00	0.00	42.47
7.	Promotion of Sericulture	22.45	9.64	6.57	6.57	6.57	51.79
8.	Promotion of Millets & Nutri-Cereals	4.19	4.19	4.19	0.00	0.00	12.58
9.	Farm Mechanization and Automation	58.27	58.27	58.27	58.27	58.27	291.37
10.	Promotion Of Year-Round Mushroom Cultivation	16.22	14.72	10.72	0.00	0.00	41.65
11.	Promotion Of Oil Seeds	5.64	5.90	6.28	0.00	0.00	17.82
12.	Formulation Of 300 FPOs	0.50	0.50	0.50	0.00	0.00	1.50
13.	Adoption and Promotion of IFS	9.49	8.79	2.79	0.84	0.84	22.75
14.	Promotion of Commercial Floriculture	1.67	6.72	7.64	6.67	0.00	22.70
15.	Rainfed Area Development	11.15	25.10	24.0	24.0	23.0	107.25
16.	Alternate Agriculture System for Sustainability	19.50	16.00	16.50	14.50	3.50	70.00
17.	Sensor Based Smart Agriculture (Pilot)	14.40	8.00	8.00	0	0	30.40
18.	Minimizing Pesticide Use in Agriculture (Pilot)	8.00	6.75	0.75	0.75	0.75	17.00
19.	Soil And Land Resource Information System and Soil Health Management	0.97	29.60	34.60	17.35	1.88	84.40

20.	Innovative Extension Approaches for Promoting Agriculture	271	63	58	0.00	0.00	392.00
21.	Promotion Of High-Density Plantation and Rejuvenation of Orchards	47.45	69.57	61.82	47.04	55.50	281.38
22.	Food Processing & Development of Clusters for Specific Products of J&K	0.00	87.975	87.975	87.975	29.325	293.25
23.	Dairy Development in J&K	60.58	68.28	45.61	33.32	32.32	240.11
24.	Reorienting Priorities: Self-Sufficiency in Mutton Production in J&K	42.5	51.2	68.70	53.8	52.8	269.00
25.	Roadmap for Poultry Development in J&K	26.73	32.57	33.4	34.2	30.01	157.00
26.	Technological Interventions for Fish Seed & Trout Production in UT Of J&K	41.08	36.26	37.50	34.70	26.52	176.06
27.	Promotion of Wool/Pelt Processing and Marketing	32.05	27.63	1.64	1.60	1.28	64.20
28.	Development of Fodder Resources for UT of J&K	30.15	24.10	23.85	24.85	26.10	129.05
29.	Human Resource Development & Technological Backstopping	19.05	19.05	19.05	19.05	19.05	95.25
Total		905.50	840.185	772.565	593.525	472.785	3584.64